

### ESTIMULO AL SERVIDOR PUBLICO 2023

Código	Empleado	Nombramiento	Estimulo al Servidor Publico	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y LICENCIAS SGS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*
<b>DEPARTAMENTO 1 DIRECCION GENERAL</b>													
DG01	Méndez Gon	Directora General					0.00	0.00				0.00	<b>0.00</b>
DG03	Gallo Delgad	Asistente de E	6,994.65	365			6,994.65	0.00		1,253.44	0.01	1,253.45	<b>5,741.20</b>
<b>TOTAL DEPARTAMENTO</b>			<b>\$6,994.65</b>			<b>\$0.00</b>	<b>\$6,994.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,253.44</b>	<b>\$0.01</b>	<b>\$1,253.45</b>	<b>\$5,741.20</b>
<b>DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA</b>													
JA04	Loera Gonzal	Jefe de Departamento					0.00	0.00				0.00	<b>0.00</b>
JA48	Tule Aguilar	Abogado	7,816.20	56			1,199.20	0.00		256.15	0.05	256.20	<b>943.00</b>
JA06	Sanchez Gar	Contador					0.00	0.00				0.00	<b>0.00</b>
JA08	Martínez Iba	Conserje	5,774.40	365			5,774.40	0.00		923.90	-0.10	923.80	<b>4,850.60</b>
JA09	Nieves Servir	Auxiliar de Ser	5,774.40	365			5,774.40			923.90	-0.10	923.80	<b>4,850.60</b>
JA10	Zúñiga Reyn	Auxiliar Gener	5,221.35	362		3.00	5,178.43			563.41	0.02	563.43	<b>4,615.00</b>
JA47	De la Cruz Sa	Intendente	5,774.40	192		5.00	3,037.49			486.00	0.09	486.09	<b>2,551.40</b>
JA40	Perez Gonzal	Auxiliar Gener	5,221.35	364		1.00	5,207.04			566.53	-0.09	566.44	<b>4,640.60</b>
JA42	Rodríguez Ra	Recepcionista	5,584.20	365			5,584.20			893.47	-0.07	893.40	<b>4,690.80</b>
JA44	Lopez Arand	Auxiliar Admir	6,994.65	365			6,994.65			1,253.44	0.01	1,253.45	<b>5,741.20</b>
JA45	Flores Pozos	Coordinador Financiero Contable					0.00					0.00	<b>0.00</b>
JA46	Chavez Arrie	Auxiliar Admir	5,555.10	365			5,555.10			877.86	0.04	877.90	<b>4,677.20</b>
<b>TOTAL DEPARTAMENTO</b>			<b>\$53,716.05</b>			<b>\$9.00</b>	<b>\$44,304.92</b>	<b>\$6,744.66</b>	<b>\$6,744.51</b>	<b>\$6,744.66</b>	<b>-\$0.15</b>	<b>\$6,744.51</b>	<b>\$37,560.41</b>
<b>DEPARTAMENTO 4 AREA MEDICA Y FISICA</b>													
AM13	Alatorre Rea	Medico	8,087.10	365			8,087.10	0.00		1,727.40	0.10	1,727.50	<b>6,359.60</b>
AF12	Rivas Tejeda	Terapeuta (DI)	8,087.10	365			8,087.10			1,727.40	-0.10	1,727.30	<b>6,359.80</b>
AF14	Arriaga Góm	Terapeuta (DI)	8,087.10	365			8,087.10	0.00		1,727.40	0.10	1,727.50	<b>6,359.60</b>
AF15	Olivares Mor	Terapeuta Fisi	8,087.10	365			8,087.10			1,727.40	0.10	1,727.50	<b>6,359.60</b>
<b>TOTAL DEPARTAMENTO</b>			<b>\$32,348.40</b>			<b>\$0.00</b>	<b>\$32,348.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,909.60</b>	<b>\$0.20</b>	<b>\$6,909.80</b>	<b>\$25,438.60</b>

DEPARTAMENTO 5 **AREA ESPECIALIDADES**

AE16	Terapeuta (DI)											
AE16	Cantera Ram Terapeuta (DI)	8,087.10	365		8,087.10		1,727.40	-0.10	1,727.30		<b>6,359.80</b>	
AE17	Chavez Mart Terapeuta Fisi	8,087.10	365		8,087.10	0.00	1,727.40	0.10	1,727.50		<b>6,359.60</b>	
AE42	Rivas Guzma Jefatura de Operación				0.00	0.00			0.00		<b>0.00</b>	
AT27	Alvaro Oropc Terapeuta (DI)	8,087.10	364	<b>1.00</b>	8,064.94	0.00	1,722.67	0.07	1,722.74		<b>6,342.20</b>	
AE20	Plascencia G Psicólogo	8,087.10	365		8,087.10	0.00	1,727.40	0.10	1,727.50		<b>6,359.60</b>	
AE43	Espinoza Ran Psicólogo	7,816.20	365		7,816.20	0.00	1,669.54	0.06	1,669.60		<b>6,146.60</b>	
AE44	V A C A N T E Psicólogo				0.00	0.00			0.00		<b>0.00</b>	
AE23	Flores Orozco Terapeuta (A )	8,087.10	362	<b>3.00</b>	8,020.63	0.00	1,713.21	0.02	1,713.23		<b>6,307.40</b>	
AE24	Ortiz Anguila Terapeuta (A )	8,087.10	365		8,087.10	0.00	1,727.40	-0.10	1,727.30		<b>6,359.80</b>	
JA11	Silva Díaz An Trabajaador So	7,816.20	365		7,816.20		1,669.54	-0.14	1,669.40		<b>6,146.80</b>	
AE26	Navarro Sara Trabajaador So	8,087.10	365		8,087.10	0.00	1,727.40	-0.10	1,727.30		<b>6,359.80</b>	
AE30	González An Terapeuta	8,087.10	287	<b>1.00</b>	6,358.90	0.00	1,358.26	0.04	1,358.30		<b>5,000.60</b>	
AE31	Villegas Ram Terapeuta	8,087.10	364	<b>1.00</b>	8,064.94	0.00	1,722.67	-0.13	1,722.54		<b>6,342.40</b>	
AE32	Montero Jau Terapeuta	8,087.10	364	<b>1.00</b>	8,064.94	0.00	1,722.67	0.07	1,722.74		<b>6,342.20</b>	
AE36	Gutierrez Ro Terapeuta	8,087.10	365		8,087.10	0.00	1,727.40	0.10	1,727.50		<b>6,359.60</b>	
AE38	Tabares Rent Monitor	5,221.35	365		5,221.35		568.08	0.07	568.15		<b>4,653.20</b>	
AE59	Ledezma Laz Coordinador Especialidades				0.00							
AE60	De Santiago Terapeuta (int	8,087.10	75		1,661.73		354.95	-0.02	354.93		<b>1,306.80</b>	
AE61	García García Terapeuta (int	8,087.10	44		974.88		208.23	0.05	208.28		<b>766.60</b>	
<b>TOTAL DEPARTAMENTO</b>		<b>\$125,986.05</b>		<b>\$0.00</b>	<b>\$7.00</b>	<b>\$110,587.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,074.22</b>	<b>\$0.09</b>	<b>\$23,074.31</b>	<b>\$87,513.02</b>

DEPARTAMENTO 6 **AREA TALLERES**

AE57	Ramírez Gon Coordinadora Talleres		46		0.00				0.00		<b>0.00</b>
AT28	Ruiz Castorei Terapeuta (DI)	8,087.10	365		8,087.10		1,727.40	0.10	1,727.50		<b>6,359.60</b>
AT29	Rodriguez M Terapeuta	7,816.20	365		7,816.20		1,669.54	0.06	1,669.60		<b>6,146.60</b>

AT33	Reyes Nava \	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	365		7,852.05		1,677.20	0.05	1,677.25	<b>6,174.80</b>	
AT34	Bañuelos Est	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	364	<b>1.00</b>	7,830.54		1,672.60	-0.06	1,672.54	<b>6,158.00</b>	
AT35	Ledezma Val	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	365		7,852.05		1,677.20	0.05	1,677.25	<b>6,174.80</b>	
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 39,459.45</b>	<b>\$ -</b>	<b>\$ 1.00</b>	<b>\$ 39,437.94</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,423.94</b>	<b>\$ 0.20</b>	<b>\$ 8,424.14</b>	<b>\$31,013.80</b>

**DEPARTAMENTO 7 AREA DE AUTISMO**

AU01	Tiscareño Pa	Terapeuta en .	4,342.50	365		4,342.50		472.46	0.04	472.50	<b>3,870.00</b>	
AU02	Melgoza Gar	Terapeuta en .	4,342.50	365		4,342.50		472.46	0.04	472.50	<b>3,870.00</b>	
AU03	Gomez Flore	Terapeuta en .	4,342.50	365		4,342.50		472.46	0.04	472.50	<b>3,870.00</b>	
AU04	Gomez Herr	Terapeuta en .	4,342.50	365		4,342.50		472.46	0.04	472.50	<b>3,870.00</b>	
AU05	Aguilar Mari	Auxiliar Gener	3,000.00	365		3,000.00	0.00	192.00	0.00	192.00	<b>2,808.00</b>	
AU06	Jimenez Alm	Terapeuta en .	4,342.50	105		1,249.21	0.00	135.91	0.10	136.01	<b>1,113.20</b>	
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 24,712.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,619.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,217.75</b>	<b>\$ 0.26</b>	<b>\$ 2,218.01</b>	<b>\$19,401.20</b>

**TOTALES**                      **283,217.10**                      **0.00**                      **17.00**                      **255,292.45**                      **6,744.66**                      **6,744.51**                      **48,623.61**                      **0.61**                      **48,624.22**                      **206,668.20**

Estimulo      1 quincena  
Tope              16,944.00  
JERONIMO SANCHEZ GARCIA  
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ  
Directora Administrativa